



# Culture, Tourism and the Centre for Education Statistics

## Financial Information of Universities and Colleges

2006-2007

### Purpose of the survey

The objective of the survey is to collect financial data concerning universities and colleges across the country. The information obtained will give associations and governments a better understanding of the financial position of universities and colleges in Canada and help in the development of policies in this sector.

### Confidentiality

Statistics Canada is prohibited from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable institution without the previous written consent of that institution.

The data reported on this questionnaire will be treated in confidence used for statistical purposes and published in aggregate form only.

### GENERAL INFORMATION

#### Name of University (or College)

Address

Street

City

Province

Postal  
Code

Fiscal year ending:

Day

Month

Year

#### Name and title of respondent

Telephone

Area code

Number

Local

Fax

Area code

Number

E-mail address

#### Name of Senior Administrative Officer (if different from above)

### INSTRUCTIONS

1. Please read carefully the accompanying GUIDELINES.
2. All amounts should be expressed in thousands of dollars (\$000's).
3. In the "Observations and Comments" section, please explain financial data that may not be comparable with the prior year.
4. Please do not fill in shaded areas. All non-shaded cells should be completed. A nil entry should be indicated with a zero.

### Reserved for Statistics Canada

FTE	Report Status	Institution Code	Comments
		nceYYIII	

8-2200-348.1

STC/ECT 175-60242



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Canada

**Table 1. INCOME BY FUND**  
(thousands of dollars)

Funds		General operating (1)	Special purpose and trust (2)	Sponsored research			Ancillary (6)	Capital (7)	Endowment (8)	Total funds (9)
				Entities consolidated (3)	Entities not consolidated (4)	Sub-total (5)				
Types of income										
Government departments and agencies – grants and contracts	Federal	1. Social Sciences and Humanities Research Council								
		2. Health Canada								
		3. Natural Sciences and Engineering Research Council								
		4. Canadian Institutes of Health Research (CIHR)								
		5. Canada Foundation for Innovation (CFI)								
		6. Canada Research Chairs								
		7. Other federal								
	Other	8. Provincial								
		9. Municipal								
		10. Other provinces								
		11. Foreign								
Tuition and other fees		12. Credit course tuition								
		13. Non-credit tuition								
		14. Other fees								
Donations, including bequests		15. Individuals								
		16. Business enterprises								
		17. Not-for-profit organizations								
Non-government grants and contracts		18. Individuals								
		19. Business enterprises								
		20. Not-for-profit organizations								
Investment		21. Endowment								
		22. Other investment								
Other		23. Sale of services and products								
		24. Miscellaneous								
		<b>25. Total*</b>								

\* The total for column 4, line 25 must agree with the total in Table 2, column 4, line 24.

<b>OBSERVATIONS AND COMMENTS</b>	
Description (Fund and type of income)	Comments

**Table 2. EXPENDITURES BY FUND**  
(thousands of dollars)

Funds Types of expenditures		General operating (1)	Special purpose and trust (2)	Sponsored research			Ancillary (6)	Capital (7)	Endowment (8)	Total funds (9)
				Entities consolidated (3)	Entities not consolidated (4)	Sub-total (5)				
Academic salaries	1. Academic ranks									
	2. Other instruction and research									
3. Other salaries and wages										
4. Benefits										
5. Travel										
6. Library acquisitions										
7. Printing and duplicating										
8. Materials and supplies										
9. Communications										
10. Other operational expenditures										
11. Utilities										
12. Renovations and alterations										
13. Scholarships, bursaries and prizes										
14. Externally contracted services										
15. Professional fees										
16. Cost of goods sold										
17. Interest										
18. Furniture and equipment purchase										
19. Equipment rental and maintenance										
20. Internal sales and cost recoveries										
<b>21. Sub-total</b>										
22. Buildings, land and land improvements										
23. Lump sum payments										
<b>24. Total*</b>										

\* The total for column 4, line 24 must agree with the total in Table 1, column 4, line 25.

<b>OBSERVATIONS AND COMMENTS</b>	
Description (Fund and type of expenditure)	Comments

**Table 4. GENERAL OPERATING EXPENDITURES BY FUNCTION**  
(thousands of dollars)

Functions Types of expenditures		Instruction and non-sponsored research	Non-credit instruction	Library	Computing and communications	Administration and general	Student services	Physical plant	External relations	Total (*) functions
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Academic salaries	1. Academic ranks									
	2. Other instruction and research									
3. Other salaries and wages										
4. Benefits										
5. Travel										
6. Library acquisitions										
7. Printing and duplicating										
8. Materials and supplies										
9. Communications										
10. Other operational expenditures										
11. Utilities										
12. Renovations and alterations										
13. Scholarships, bursaries and prizes										
14. Externally contracted services										
15. Professional fees										
16. Cost of goods sold										
17. Interest										
18. Furniture and equipment purchase										
19. Equipment rental and maintenance										
20. Internal sales and cost recoveries										
<b>21. Sub-total</b>										
22. Buildings, land and land improvements										
23. Lump sum payments										
<b>24. Total</b>										

\* The amounts in column 9 should agree with the amounts in Table 2, column 1.

<b>OBSERVATIONS AND COMMENTS</b>	
Description (Function and type of expenditure)	Comments